

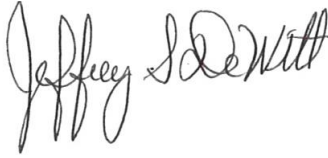
Government of the District of Columbia  
Office of the Chief Financial Officer



Jeffrey S. DeWitt  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Jeffrey S. DeWitt  
Chief Financial Officer 

**DATE:** July 2, 2018

**SUBJECT:** Fiscal Impact Statement –Daytime School Parking Zone Amendment  
Act of 2018

**REFERENCE:** Bill 22-351, Draft Committee Print as shared with the Office of Revenue  
Analysis on June 29, 2018

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**Conclusion**

Funds are not sufficient in the fiscal year 2018 budget and the fiscal year 2019 through fiscal year 2022 budget and financial plan to implement the bill. The bill's implementation will cost \$87,000 in fiscal year 2019 and \$355,000 over the four-year financial plan period. The bill is not expected to be implemented until fiscal year 2019, therefore there are no costs in fiscal year 2018.

**Background**

The bill allows an Advisory Neighborhood Commission (ANC) to pass a resolution to request the designation of a School Parking Zone (Zone) at a public school<sup>1</sup> within its boundaries. The District Department of Transportation (DDOT) will have sixty days to either deny the request or to propose a Zone. DDOT may propose a Zone that establishes dedicated curbside space for employees who purchase a pass or contains meters to reserve or regulate parking.

**Financial Plan Impact**

Funds are not sufficient in the fiscal year 2018 budget and the fiscal year 2019 through fiscal year 2022 budget and financial plan to implement the bill. There are over 200 public schools in the District that employ over 7,000 staff that could work with their ANCs to petition for a Zone. DDOT will need to hire one new staff member to manage the program. This will cost \$76,000 in fiscal year 2019 and \$311,000 over the four-year financial plan period. DDOT will also need to plan for

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<sup>1</sup> Public schools include District of Columbia Public Schools or a public charter school.

The Honorable Phil Mendelson

FIS: Bill 22-351, "Daytime School Parking Zone Amendment Act of 2018," Draft Committee Print as shared with the Office of Revenue Analysis on June 29, 2018

signage, parking passes, and other materials needed to establish a Zone. This will cost \$11,000 in fiscal year 2019 and \$44,000 over the four-year financial plan period.

We expect that DDOT would not begin implementation until fiscal year 2019.

<b>Daytime School Parking Zone Amendment Act of 2018</b>					
<b>Bill 22-351</b>					
<b>Implementation Costs</b>					
<b>Fiscal Year 2019 – Fiscal Year 2022</b>					
<b>(\$000s)</b>					
	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Total</b>
<b>Personnel</b>	\$76	\$77	\$78	\$80	\$311
<b>Materials and Supplies</b>	\$11	\$11	\$11	\$11	\$44
<b>Total</b>	<b>\$87</b>	<b>\$88</b>	<b>\$89</b>	<b>\$91</b>	<b>\$355</b>